

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	135,000

Service Consumption

Annual Passenger Miles	2,194,581
Annual Unlinked Trips	783,020
Average Weekday Unlinked Trips	2,802
Average Saturday Unlinked Trips	1,315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,228,313
Annual Vehicle Revenue Hours	98,843
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	50
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$551,485

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$551,485
Local Funds	(62%)	2,662,096
State Funds	(1%)	46,575
Federal Assistance	(22%)	932,150
Other Funds	(2%)	100,176
Total Operating Funds Expended		\$4,292,482

Sources of Capital Funds Expended

Local funds	(20%)	\$438,792
State Funds	(0%)	0
Federal Assistance	(80%)	1,755,171
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,193,963

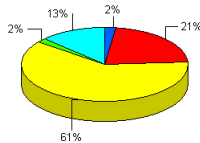
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,379,802
Materials and Supplies	407,657
Purchased Transportation	0
Other Operating Expenses	505,023
Total Operating Expenses	\$4,292,482
Reconciling Cash Expenditures	\$0

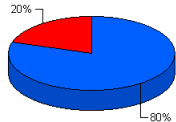
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,880,032	\$0	\$0	\$253,608	\$2,133,640
Demand Response	23	0	\$60,323	\$0	\$0	\$0	\$60,323
Total	50	0	\$1,940,355	\$0	\$0	\$253,608	\$2,193,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,415,139	\$326,453	\$2,133,640	1,690,990	712,175	673,859	50,882	0.0	27	3.3	27	2.00	0%
Demand Response	\$1,877,343	\$225,032	\$60,323	503,591	516,138	109,161	47,961	N/A	23	3.7	23	N/A	0%

Performance Measures

Service Efficiency

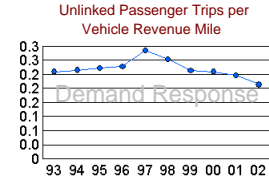
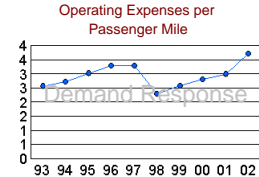
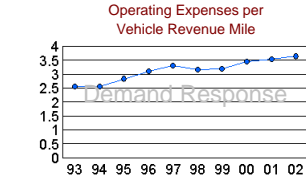
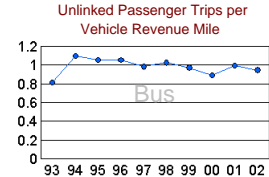
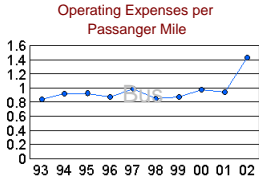
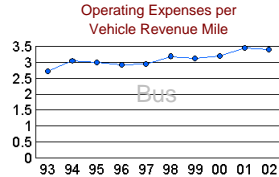
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.39	\$47.47
Demand Response	\$3.64	\$39.14

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$3.58
Demand Response	\$3.73	\$17.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	13.24
Demand Response	0.21	2.28



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service